

Outer South Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Transport

Theme Champion: Cllr xxxx

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

Actions

Improvement Priorities	Local Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
										Q1&2 08/09	Q3&4 08/09
Deliver and facilitate a range of transport proposals for an enhanced transport system.	NI 167 (Congestion average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177).	D1	Support Highways and Parking Services in identifying and resolving priority parking issues.	Support Highways and Parking Services in identifying and resolving priority parking issues.	Support Highways and Parking Services in identifying and resolving priority parking issues.	Highways and Parking Services	Highways Parking Services	Number of car park schemes	Car parking facilities that meet the needs of the residents and visitors		
		D2	90% of schools develop travel plans	100% of schools develop travel plans		Highways Education Leeds	Highways Education Leeds	Number / percentage of Schools with travel plans	Schools with a clear transport strategy		
Improve the quality, use and accessibility of public transport services in Leeds.	NI 177 Local Bus Passenger journeys originating in the Authority area	D3	Liaise with transport strategy team on development of schemes on a key bus route			Highways, Metro, Bus Operators	Highways Metro Bus Operators		Public transport that meets the needs of residents and visitors.		
		D4	Support development of improved bus routes in outer south	Complete improved bus routes for numbers 164 / 166 and 51/ 51a (Gurdip Bahi)		Highways, Metro, Bus Operators	Highways Metro Bus Operators	Number of bus accessibility schemes delivered. (Bus routes that are DDA compliant to include bus shelters, raised kerbs, clearways, real time information at most used stops)			
		D5	Liaise with Metro regarding public transport provision across the Outer South	Liaise with Metro regarding public transport provision across the Outer South	Liaise with Metro regarding public transport provision across the Outer South						

		D6						Reduced journey times to key sites e.g. hospitals				
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	NI 169 (Non-principal classified roads where maintenance should be considered).	D7	Liaise with members, residents and Highways about the planned maintenance programme	Liaise with Members, residents and Highways about the planned maintenance programme.	Liaise with Members, residents and Highways about the planned maintenance programme.	Highways	Highways	Measure the satisfaction of residents regarding the state of roads.				
		D8	Communicate streets of concern raised by residents groups to highway maintenance feedback information to those groups	Communicate streets of concern raised by residents groups to highway maintenance feedback information to those groups	Communicate streets of concern raised by residents groups to highway maintenance feedback information to those groups	Highways	Highways					
		D9	Monitor implementation of project maintenance work on the streets	Monitor implementation of project maintenance work on the streets	Monitor implementation of project maintenance work on the streets	Highways	Highways	Number of dangerous potholes that are repaired within 24 hours of being reported.				
		D10	Facilitate consultation with residents, police, and Highways on street lighting improvements	Facilitate consultation with residents, police, and Highways on street lighting improvements	Facilitate consultation with residents, police, and Highways on street lighting improvements	Highways	Highways	Number of street lighting improvement schemes				
		D11	Publicise contact numbers so people are aware of how to report street lighting problems	Publicise contact numbers so people are aware of how to report street lighting problems	Publicise contact numbers so people are aware of how to report street lighting problems			Street lighting repair and emergency response time				
Improve road safety for all our users, especially motor cyclists and pedal cyclists.	NI 47 (people killed or seriously injured in road traffic accidents).	D12	Support Road Safety concerns on behalf of residents and members to appropriate agencies			Highways						
		D13	Promote Speed Indicator Devices (SIDs) as a local road safety option to local group			Highways						

**Outer South Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Environment**

**Theme Champion: Cllr xxxx**

**LSP Strategic Outcomes**

P1	Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
P2	Cleaner, greener and more attractive city through effective environmental management and changed behaviours

**Actions**

Improvement Priorities	Local Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
										Q1 & 2 08/09	Q3 & 4 08/09
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	NI 192 Household Waste Recycled and composted.	E1	Delivery of promotional activity to raise awareness of garden waste collection.	Delivery of educational initiative on garden waste	Delivery of educational initiative on garden waste	Environmental Services / Area Management	Environmental Services / Area Management	Recycling/ garden waste initiatives and facilities enhanced, supported and promoted.			
		E2	Deliver targeted environmental initiatives	Deliver targeted environmental initiatives	Deliver targeted environmental initiatives	Area Management / Aire Valley Homes / Groundwork / Library services	Area Well Being / Aire Valley Homes / Groundwork	Number of environmental initiatives delivered			
		E3	Support and promote education and raising awareness activities amongst community groups, residents and schools on all aspects of Reduce, Reuse Recycle e.g. Garden Waste, Recycling and Green Bin participation	Support and promote education and raising awareness activities amongst community groups, residents and schools on all aspects of Reduce, Reuse Recycle e.g. Garden Waste, Recycling and Green Bin participation	Support and promote education and raising awareness activities amongst community groups, residents and schools on all aspects of Reduce, Reuse Recycle e.g. Garden Waste, Recycling and Green Bin participation	City Development / Groundwork / Area Management	Area Well Being / Aire Valley Homes / Groundwork	Number of awareness raising activities delivered.			
		E4	Refer groups to Education Team to receive educational activities on waste reduction.	Refer groups to Education Team to receive educational activities on waste reduction.	Refer groups to Education Team to receive educational activities on waste reduction.	Environmental services / Groundwork / Area Management	Environmental services / Groundwork / Area Well Being	Number of people benefiting from awareness raising activities			
		E5	Improve/increase 'Bring Sites' recycling facilities	Improve/increase 'Bring Sites' recycling facilities	Improve/increase 'Bring Sites' recycling facilities	City Development / Area Management	City Development Area Well Being	Number of bring sites developed/created			

Reduce emissions from public sector buildings, operations and service delivery, and encourage others to do so	NI 185 CO2 reduction from local authority operations	E6	All Community buildings in portfolio get energy efficiency rating.	Action Plans Developed to increase energy efficiency	Actions implemented and reassessed to achieve better grading	City Development	Delegated centre budget Area Well Being	Community Buildings supported in achieving Energy efficiency rating to reduce energy bills.			
		E7	Energy Guardian Scheme researched and action plan developed to promote to users and employees of community buildings	Action plan implemented to promote Energy Guardian Scheme	Charter to all employees and users of community centres in portfolio	City Development					
		E8	Liaise with Environmental Services on driver awareness training. Route Planning and research into fuel efficient fleet vehicles	Liaise with Environmental Services on driver awareness training. Route Planning and research into fuel efficient fleet vehicles	Liaise with Environmental Services on driver awareness training. Route Planning and research into fuel efficient fleet vehicles	City Development			number of initiatives to increase fuel efficiencies		
Undertake actions to improve our resilience to current and future climate change.	NI 188 (adapting to climate change)	E9	Frequency of gully emptying improved	Frequency of gully emptying improved	Frequency of gully emptying improved	City Development		Number of initiatives to support the water cycle. Develop and maintain green space and saturation points			
		E10	Support development of current and new green spaces.	Support development of current and new green spaces.	Support development of current and new green spaces.	City Development / Parks and Countryside / Aire Valley Homes / Area Management					
		E11	Risk assessments for the elderly to ensure measures in place to support them during extreme weather conditions	Risk assessments for the elderly to ensure measures in place to support them during extreme weather conditions	Risk assessments for the elderly to ensure measures in place to support them during extreme weather conditions	Climate Change Team Aire Valley Homes and Social Services			Risk of weather events minimised		
Address neighbourhood problem sites; improve cleanliness and access to and quality of		NI 195 Improved street and environmental cleanliness.	E12	Outer South Cleaner Neighbourhoods Sub Group to discuss, develop and monitor environmental issues through action plan.	Outer South Cleaner Neighbourhoods Sub Group to discuss, develop and monitor environmental issues through action plan.	Outer South Cleaner Neighbourhoods Sub Group to discuss, develop and monitor environmental issues through action plan.	Area Management / Parks and Countryside / City Development / Aire Valley Homes		Number of co-ordinated and facilitated actions to tackle identified neighbourhood problem sites	Co-ordinated approach to tackle environmental issues	

			E13	Support City Development, residents and Councillors to develop schemes to improve street cleanliness in targeted areas e.g. mechanical sweepers	Support City Development, residents and Councillors to develop schemes to improve street cleanliness in targeted areas e.g. mechanical sweepers	Support City Development, residents and Councillors to develop schemes to improve street cleanliness in targeted areas e.g. mechanical sweepers	Area Management / City Development / Parks and Countryside / Aire Valley Homes			Improved Streetscene / environment / reduced litter and waste on streets / land		
			E14	Encourage and support local community groups in improving the local environment e.g. In Bloom Groups	Encourage and support local community groups in improving the local environment e.g. In Bloom Groups	Encourage and support local community groups in improving the local environment e.g. In Bloom Groups	Area Management / Parks and Countryside / City Development			Improved appearance of local neighbourhoods and increase in neighbourhood pride		
			E15	Sites of concern to be considered for preventative measures e.g boulders to prevent flytipping	Sites of concern to be considered for preventative measures e.g boulders to prevent flytipping	Sites of concern to be considered for preventative measures e.g boulders to prevent flytipping	Area Management / City Development / Parks and Countryside / Aire Valley Homes			Improved appearance of local neighbourhoods		
			E16	Delivery Environmental Pride Initiatives to priority areas	Delivery Environmental Pride Initiatives to priority areas	Delivery Environmental Pride Initiatives to priority areas	Aire Valley Homes / Area Management / City Development			Improved appearance of local neighbourhoods		
			E17	Support and promote Dog Warden Services	Support and promote Dog Warden Services	Support and promote Dog Warden Services						
			E18	Deliver multi agency Crime and Grime initiatives in targeted neighbourhoods	Deliver multi agency Crime and Grime initiatives in targeted neighbourhoods	Deliver multi agency Crime and Grime initiatives in targeted neighbourhoods			Number of Operation Champions			
			E19	Support delivery of Garden Maintenance provision for vulnerable members of the community across the Outer South	Establish and deliver a single Garden Maintenance scheme for vulnerable members of the community across the Outer South	Support delivery of single Garden Maintenance scheme for vulnerable members of the community across the Outer South						
			E20	Support Site Based Gardeners project across the Outer South			Parks and Countryside Area Management	Parks and Countryside Area Management				
			E21	Provide skips to community groups for environmental clean up projects.	Provide skips to community groups for environmental clean up projects.	Provide skips to community groups for environmental clean up projects.	Area Management	Area Well Being / Aire Valley Homes	Number of community skips requests	Improved appearance of neighbourhoods and increased sense of neighbourhood pride		

			E22	CAST Team receive referrals from Elected Members, Area Management, Police. Fire and other Agencies to target environmental hotspots	CAST Team receive referrals from Elected Members, Area Management, Police. Fire and other Agencies to target environmental hotspots	CAST Team receive referrals from Elected Members, Area Management, Police. Fire and other Agencies to target environmental hotspots	Environmental Services Area Management Team	Environmental Services	Number of Cast Referrals			
			E23	Deliver Youth Reparation Scheme in Outer South Leeds	Deliver Youth Reparation Scheme in Outer South Leeds	Deliver Youth Reparation Scheme in Outer South Leeds	City Development Environmental Enforcement		Number of Fixed Penalty notices served to young people. Number of young people referred to Youth Reparation Scheme and number paid penalty.			
			E24	Take action on environmental action on environmental crime offenders and publicise succesful prosecutions	Take action on environmental action on environmental crime offenders and publicise succesful prosecutions	Take action on environmental action on environmental crime offenders and publicise succesful prosecutions			Number of Fixed 46 and 47 penalty notices served. Number of problems cleared up following service of Section 46 and 47 Notices. Number of successful prosecutions. Number of times successful prosecutions publicised.	Improved appearance of areas, fewer homes / businesses with wastein gardens / immediate environment and greater public awareness environmental crime		
			E25	Support programme new and replacement litterbin scheme in Outer South			Environmental Services Area Management Team	Environmental Services Area Well Being funding	Number of new litterbins provided. Number of litterbins services across the Outer South			
			E26	Tackle Flytipping and environmental hotspots	Tackle Flytipping and environmental hotspots	Tackle Flytipping and environmental hotspots	Environmental Services		% of flytipping removed within timed service targets	Improved appearance of area - less litter on street		
			E27	Tackle graffiti hotspots	Tackle graffiti hotspots	Tackle graffiti hotspots	Environmental Services		Number of graffiti incidents removed	Reduction in graffiti		
			E28	Tackle needle waste.	Tackle needle waste.	Tackle needle waste.	Environmental Services		Number of needles removed	reduction in needle waste		
			E29	Support conservation audit process			City Development Area Management	City Development Area Well Being Funding	Number of Conservation Audits completed			

		E30	Support local people and agencies in tackling local problem sites	Support local people and agencies in tackling local problem sites	Support local people and agencies in tackling local problem sites			Number of physical improvements to neighbourhood problem sites and green spaces			
		E31	Develop and support Masterplanning excercises e.g John O'Gaunts Estate			Aire Valley Homes Groundwork Area Management	Aire Valley Homes Groundwork	One masterplan created			
		32	Support maintenance and development of areas of green space and access to green space					Number of activities promoted			







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										Q1&2 08/09	Q3&4 08/09
			Development of local walking groups, led by trained volunteer walk leaders. Delivery of local walk leader training by the PCT Environmental Health Improvement Team			Janet Smith, Health Improvement Team, Environmental Health					
Reduce teenage conception and improve sexual health.	NI 112 Under 18 conception rate.		Support pilot of the sexual health / substance misuse risk and resilience model in a school cluster area in the South			Children South Leeds Be healthy (Sexual Health / Substance					
			Delivery of a research project to identify the needs of young people in the South in relation to sexual health information and the development of social marketing material around key sexual health messages			The Cupboard Project					
			Promotion of Young People friendly surgeries to young people in the South area.			Leeds PCT, Public Health, Amanadine Everett (Health Improvement Specialist - Sexual Health)					
			Identify gaps in C Card provision and promotion of c-card training			Leeds PCT, Public Health, (Health Improvement Specialist - vacant post)			Make C Crd more widely available, reduction in teenage pregnancy		

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Increase the number of vulnerable people helped to live at home.	NI 141 No. of vulnerable people achieving independent living NI 136 People supported to live independantly through Social Services (all ages)		Support Falls Prevention programmes in Outer South Leeds								
			Support provided to groups who help vulnerable people via locally based organisations or through provision at Area Committee Community Centres	support groups where possible through provision of social facilities in community centres							
			Deliver Garden Maintenance Scheme for Outer South Leeds to primarily benefit elderly people ( <i>also in Environment section</i> )								
	NI 139 The extent to which older people receive support they need to live at home.		Promote Social Service support schemes, e.g. Direct Payments and assistive technology								
	NI 130 Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)		Signpost and support groups that support vulnerable people e.g. Morley Elderly Action and Rothwell Live At Home services								
Embed a safeguarding culture for all.			<i>very broad target, does it need to be more specific?</i> Develop and deliver local activities to support the city wide Domestic Violence Strategy.					Number of preventative and educational activities to address hate crime and domestic violence incidents			









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										Q1&2 08/09	Q3&4 08/09
		G10	Develop and deliver activities to support the refreshed city wide Hate Crime Strategy including, increasing victims' confidence in the reporting of hate crime incidents, improving service responses to victims of hate incidents, improving service responses to deal with perpetrators of hate crime, continue to develop preventative and educational activity to address hate incidents and implementation of actions to tackle hate crime in response to local assessment of need. Remove Improve service responses to deal with perpetrators of hate crime and					Number of preventative, educational and promotional activities to address hate crime incidents			
Reduce offending	NI 30 Re-offending rate of prolific and priority offenders.	G11	Identify and target offenders committing acquisitive crime								
		G12	Develop early interventions to prevent young people becoming involved in crime such as youth diversionary schemes Truancy Sweeps			Youth Service / Police / PAYP					
		G13	Engagement of schools with Safer Schools Partnership			Police / Education Leeds					
Reduce the harm from drugs and alcohol to individuals and society	NI 40 Drug users in effective treatment. NI 39 Alcohol related hospital admission rates	G14	Action to identify under age drinkers and shops selling alcohol to them			Police / Trading Standards					



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										Q1&2 08/09	Q3&4 08/09
		G15	Work with licensed premises to ensure that the sale of alcohol and its consumption are managed in a responsible manner.			Police / Trading standards			Reduction in underage drinking		
Reduce anti-social behaviour	NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	G16	Continue to use a range of tools for tackling ASB and damage (eg ASBOs, ABCs, Dispersal Orders, Parenting classes or Orders, crack house closures and powers in the Cleaner N'hoods and Environment Act) as part of a package fo responses to local issues.			Police / Anti Social Behaviour unit		Tackle ASB and damage through a combination of prevetion, diversion and enforcement activities	Reduction in ASB		
		G17	Continue with targeted rolling programme of neighbourhood crime and grime initiatives such as Operation Champion.			Area Management / Police			Safer Communities / Reduction in Crime / offer reassurance to communities		
		G18	Continue to actively promote community safety messages and increase awareness of crime prevention and community safety services.						Increased community reassurance, reduction in fear of crime		
Reduce bullying & harassment	NI 69 Children who have experienced bullying	G19	Identify how schools report bullying at present and consult agencies to create a new central system of reporting. <a href="#">Education Leeds Anti Bullying Strategy</a>	Raise awareness of scheme				Increase enforcement to increase confidence			

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		G20	To explore conflict resolution training to workers when they can deliver it on to young people through peer led approach.				Youth Service	Increase in reporting of bullying			
Reduce worklessness across the city with a focus on deprived areas	NI 152 working age people on out of work benefits NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment.	G21	Provide information, advice, guidance and signposting to various local employment provision such as job shops, job centres and colleges				SLEET				
		G22	Increase support and advice provided to low income families to address child poverty issues.				SLEET				
Reduce the number of children in poverty	NI 116 Proportion of children in poverty. Further work being undertaken to confirm inclusion.	G23									
		G24									
		G25	The Childrens Project?								
Develop extended services, using sites across the city, to improve support to children, families and communities	NI 88 Number of Extended Schools.	G26	Develop partnerships with extended services to enable use of school facilities for youth work			Youth Service / Extended Services					

**Outer South Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Stronger / Harmonious Communities**

**Theme Champion: Cllr xxxx**

LSP Strategic Outcomes	
P1	More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
P2	Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

**Actions**

Improvement Priorities	Local Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
										Q1&2 08/09	Q3&4 08/09
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.		H1	Provide Small Grants up to £1,000 to develop community capacity and support community based activities	Provide Small Grants up to £1,000 to develop community capacity and support community based activities	Provide Small Grants up to £1,000 to develop community capacity and support community based activities	Area Management		Number of community activities and projects supported through Area Well Being Budget			
		H2	Promote effective communication between Area Committee and residents e.g. production and distribution of Area Committee Newsletter to key locations and contacts	Promote effective communication between Area Committee and residents e.g. production and distribution of Area Committee Newsletter to key locations and contacts	Promote effective communication between Area Committee and residents e.g. production and distribution of Area Committee Newsletter to key locations and contacts	Area Management					
		H3	Facilitate two community engagement / celebration events, two per ward per year. E.g PB process	Facilitate two community engagement / celebration events, two per ward per year. E.g PB process	Facilitate two community engagement / celebration events, two per ward per year. E.g PB process	Area Management lead / agency support and community involvement			A range of communities involved in events		

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			Produce a 'Living in South Leeds' page for About Leeds, Councils Civic Newspaper to promote and highlight work of Area Committee / Area Management			Area Management			Community better informed of Area Committee issues		
			Employ a Priority Neighbourhood Development worker to support communities in developing activities that support community needs	Employ a Priority Neighbourhood Development worker to support communities in developing activities that support community needs	Employ a Priority Neighbourhood Development worker to support communities in developing activities that support community needs	Area management / SLHFA			Community involvement in local matters in maintained and enhanced		
			Development of pre Area Committee events to link into thematic sub partnerships								
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area NI 4 Percentage of people who feel they can influence decisions in their locality.	H4	Maintain support to develop capacity of community organisations	Maintain support to develop capacity of community organisations	Maintain support to develop capacity of community organisations			Number of Tenants and Residents Associations and Community Groups established/s upported			
		H5	Establishment of new groups in priority neighbourhoods (as identified by Area Committee) which may not have any community / residents activity)			Area management (PNDW) / Aire Valley Homes					
			Provide package of support to new and existing groups, including signposting to funding and training courses in priority areas			Aire Valley Homes Area Management Team					

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Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services	NI 7 Environment for a thriving third sector.	H7	Commissions VCS to deliver Area Well Being funded schemes to achieve Area Committee priorities and address community needs. E.g. Morley Elderly Action					Number of VCS organisations supported with Area Committee Well Being Funding	enhanced relationship with community and voluntary sector		
		H8	Maintain support to existing VCS schemes and where appropriate provide support to expand these projects further.						enhanced relationship with community and voluntary sector		
			Support Leeds City Council in developing a local "tackling extremism" delivery action plan, including local arrangements for identifying and supporting individuals and communities.								
			Supporting identified neighbourhoods in need and creation of Neighbourhood Improvement plans to support the improvement process			Area Management					